

Falcon Junior School

CARRY OVER AMOUNT FROM 2023-24	£0
Total Grant Awarded for 2024-25 (£16,000 + £10/pupil) *	£20,100
TOTAL GRANT AVAILABLE 2024-25 (Carry over + 23-24 Grant) *	£20,100
SCHOOL SPORT COORDINATOR	(Carl Smith)
GOVERNOR RESPONSIBLE FOR PE	(Alex McAnulty)

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2023-24 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	x%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	y%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	z%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj Cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
					List what the hoped for / achieved outcome is - and how you know	How is this spend to be sustained?
Minibus hire	£4,000		Attending School Games events and extra-curricular sports leagues/competitions.	1, 2, 4 & 5	More children in school participating in physical activities and competitive sports.	Whilst the PE Premium is available this works? PTFA hoping to fund a school minibus?
Supply cover for PE lead	£1,000		Supply cover to enable PE lead to attend and complete the following: attending SSP meetings, observation and monitoring of PE curriculum delivery, arranging and	ALL	More children representing the school in a more diverse and inclusive range of activities. Development and support of PE teaching staff	
Trophies, stickers and medals for colour team sports festivals throughout the year.	£300		increased opportunity for children to participate in intra-school competition to develop the holistic learning of the individual through PE.	2, 4 & 5	Children enjoying competition in school and using it as a tool to develop emotional, social and decision-making skills.	Medals and stickers would need to be bought annually but trophies would not.
CPD	£1,000		Provide staff with relevant CPD as and when needed/requested.	2 & 3	Continue to develop the delivery of high quality PESSPA.	
Subsidising of parent-funded extra-curricular clubs.	£2,000		Access to after school clubs made more affordable for parents through external providers. PP used as well to further support disadvantaged children.	1, 2 & 4	Children accessing a wide variety of clubs to promote, develop and maintain positive attitudes towards a healthy active lifestyle.	
Equipment	£1,000		High quality equipment that ensures PE and sport can be delivered effectively across the school.	1 & 4	Equipment is audited and brought up to a decent standard. Large range of sports available.	
OPAL	£1,350		Increased opportunities for active play at break and lunchtime.	1, 2 & 4	Wide variety of activities leading to more active lunchtime and progress in social and emotional learning.	
To be allocated (previously Nurture)	£9,450					
	£20,100	£0				

SUMMARY

TOTAL PREMIUM RECEIVED	£20,100.00
TOTAL PREMIUM PROJECTED	£20,100.00
TOTAL PREMIUM SPENT	£0.00
PREMIUM REMAINING	£0.00

* TOTALS AVAILABLE FROM NPSS/DfE Website

17/09/2024